Aeroporti di Roma

Charges for spaces referred to in Annex A of Legislative Decree 18/99 and other regulated services (ETV and De-icing)

Unitary charges for regulated services on which ADR SpA applies reductions with respect to the maximum values deriving from update to Annex 9 of ERA

November 2020

Charges for spaces referred to in Annex A of Legislative Decree 18/99

REAL ESTATE FCO [€ mq/monthly]					
Offices and operation area(*)	ENAC Charges 2020	ADR Charges (min)	ADR Charges (max)	ADR Charges (min%)	ADR Charges (max%)
Terminal offices, Piers, Satellites, Office Tower 1	48,59	28,46	29,24	59%	60%
Offshore offices	36,78	21,54	22,65	59%	62%
Technical buildings: offices and warehouses	20,11	11,78	12,19	59%	61%
Technical rooms / warehouses	30,34	17,77	17,77	59%	59%
MU and Operative building: offices and warehouses (**)	30,34	17,77	18,26	59%	60%
Ramp palace: buildings, storage rooms and warehouses	30,34	17,77	17,77	59%	59%
Offices/Warehouses for CNA/Handlers/Freighters c/o Cargo city (***)	22,11	13,95	14,50	63%	66%
Areas intended for removable buildings	9,00	NR	NR	NR	NR
Shelters	2,01	1,29	1,29	64%	64%

Notes:
(*) The difference between the values shown in the "min / max" columns is essentially a function of morphological and plant peculiarities and of the specific location in the reference areas of the relevant spaces

(**) At Palazzina MU in only one case the charge applied is higher and equal to 20.0 €/sqm/month: this is an agreement with Carboil, a company operating in the "into-plane" segment which required space - 246 sqm of changing rooms and offices - set up and customized by and at the expense of ADR; on the basis of the aforementioned expenses, the parties agreed on a rent higher than the range in the table (€ 17.77 - 18.26). In consideration of the specificity and uniqueness of the contractual relationship, this charge has not been included in the corresponding section

(***) In the section on Cargo City, the values relating to the agreements in place with Alha and X-press are not considered as they are both assigned through a public tender with an economic offer (as per material published in GURI and GUUE)

During 2021, the Company reserves the right to apply different amounts, in any case not higher than those defined in the update of Annex 9 to the ERA, providing prior information to users

No evidence is provided of the charges for Ciampino spaces whose rents are subject to a cost correlation constraint (i.e. spaces intended for carrying out the activities referred to in Annex A of Legislative Decree 18/99) as the applied charges are aligned with the values represented in the "Tariff Proposal" for 2020 (effective from 1 March 2020)

Other regulated services (ETV and De-icing)

OTHER SERVICES FIUMICINO			
Freight Storage Facility (ETV) (*)	ERA Charges 2020	Charges applied (1st day)	Charges applied (since 2nd day)
ULD tipo A	10,71	4,84	2,42
ULD tipo B	8,76	3,96	1,98
ULD tipo C	19,72	8,91	4,46
ULD tipo A + cella frigo	26,53	11,99	6,00
ULD tipo B + cella frigo	24,59	11,11	5,56
ULD tipo C + cella frigo	35,54	16,06	8,03
ULD tipo A (tipo eviro-container)	18,50	8,36	4,18
ULD tipo B (tipo eviro-container)	16,55	7,48	3,74
ULD tipo C (tipo eviro-container)	27,51	12,43	6,22

OTHER SERVICES FIUMICINO		
DE-ICING (**)	ERA Charges 2020	Charges applied
- Aircraft up to 80 tons	518,47	274,00
- Aircraft over 80 tons	779,86	412,00

OTHER SERVICES CIAMPINO		
DE-ICING (**)	Corrispettivi CdP 2020	Corrispettivi applicati
- Aircraft up to 80 tons	5.778,92	274,00
- Aircraft over 80 tons	8.692,40	412,00

Notes
(*) For access to the ETV service, the validity of the values in the table is to be understood from 1 March 2020 until further notice
(**) For access to the De-icing service, the effective date of the values in the table is to be understood from 25 October 2020 to 27 March 2021 or until further notice

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