

2020 capital expenditures «A Schedule»

ENAC "A SCHEDULE": FORECAST 2020 FIUMICINO

ITEM N°	ITEM	FRC 2020 (€ '000)
1	URBAN PLANNING FCO NORTH	
1.2	MASTER PLAN + ENVIRONM. IMPACT STUDY	412
	TOTAL URBAN PLANNING FCO NORTH	412
2	FLIGHT INFRASTRUCTURE FCO SOUTH	
2.1	AREA OVEST - ISOLA SERAM, NUOVO VARCO DOGANALE	491
2.2	WEST AREA - APRONS PHASE 1/2	41
2.5	TWY BRAVO DOUBLING	2.360
2.31	HYDRAULIC WORKS IN WEST AREA	-1
	TOTAL FLIGHT INFRASTRUCTURE FCO SOUTH	2.891
	FLIGHT INFRASTRUCTURE FCO NORTH	
2.23	RUNWAY 4 + TWY	-13
	TOTAL FLIGHT INFRASTRUCTURE FCO NORTH	-13
	TOTAL FLIGHT INFRASTRUCTURE	2.878
3	TERMINAL INTERVENTIONS FCO SOUTH	
3.3	TERMINAL 3 RESTRUCTURING	12.712
3.4	EAST TERMINAL SYSTEM	31.087
3.7	BOARDING AREA E	833
3.13	T5 ARRIVAL AND DEPARTING - RECONFIGURATION	10
3.14	T3 TERMINAL - WEST EXTENTION	133
3.14	BOARDING AREA D	274
	TOTAL TERMINAL INTERVENTIONS FCO SOUTH	45.049
	TOTAL TERMINAL INTERVENTIONS	45.049
4	LANDSIDE FIUMICINO SOUTH	
4.3	MOTORWAY JUNCTION CARGO CITY AREA	792
4.4	ADR OFFICES, NEW HEADQUARTERS	-3
	TOTAL LANDSIDE FIUMICINO SOUTH	789
	TOTAL LANDSIDE INTERVENTIONS	789
5	PARKING FIUMICINO SOUTH	
5.2	MULTI-FLOOR PARKING "F"	-15
	TOTAL PARKING FIUMICINO SOUTH	-15
	TOTAL PARKING	-15
6	OTHER WORKS FIUMICINO SOUTH	
6.1	RESTRUCTURING INTERVENTIONS FIUMICINO SOUTH	25.137
6.2	MAINTENANCE FIUMICINO SOUTH	29.320
6.3	ICT AND OTHERS	11.285
	TOTAL OTHER WORKS FIUMICINO SOUTH	65.742
	TOTAL OTHER WORKS	65.742
	TOTALE FIUMICINO SOUTH	114.456
	TOTALE FIUMICINO NORTH	399
	TOTAL FIUMICINO	114.855

ENAC "A SCHEDULE": FORECAST 2020 CIAMPINO

ITEM N°	ITEM	FRC 2020 (€ '000)
	FLIGHT INFRASTRUCTURE	
C.1	AIRSIDE UPGRADE WORKS	994
	TOTAL FLIGHT INFRASTRUCTURE	994
	TERMINAL INTERVENTIONS	
C.5	TERMINAL INTERVENTIONS (COMMERCIAL AND GENERAL AVIATION)	22
	TOTAL TERMINAL INTERVENTIONS	22
	OTHER WORKS	
C.6	RESTRUCTURING WORK	5.570
C.7	WORKING RELATED TO CHANGE OF STATUS FROM MILITARY TO CIVIL AIRPORT	
C.8	ICT AND OTHERS	62
C.9	MAINTENANCE WORKS	3.061
	TOTAL OTHER WORKS	8.694
	TOTAL CIAMPINO	9.710
	TOTAL FIUMICINO	114.855
	TOTAL CIAMPINO	9.710
	SUBTOTAL CAPEX	124.565
	REAL ESTATE DEVELOPMENT PLAN	
7.1.1	New Buildings	1.717
7.2	Restructuring Real Estate	28
	TOTAL REAL ESTATE	1.745
	TOTALE CAPEX	126.310